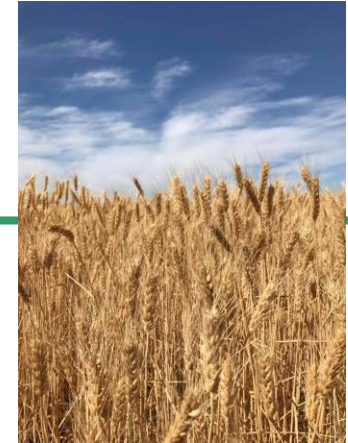




# FY2021 (7/1/20 – 6/30/21) Annual Work Plan

## South Douglas Conservation District



### Mission of the South Douglas Conservation District

Maintain and improve natural resources, particularly soil and water, in southern Douglas County through cooperative education, demonstrations and voluntary participation.

### Priority Natural Resource Conservation Needs & Geographic Areas, Measures of Success and Goals:

- **Improve Soil Health:** : Promote management practices to improve soil health and decrease soil erosion throughout SDCD.
- **Noxious Weed Control:** Reduction and prevention of noxious weed infestations in SDCD.
- **Forest Health:** Develop and implement Firewise plans and projects in SDCD. Encourage fuels reduction on all terrains.
- **Irrigation Water Management:** Provide technical assistance and cost share for Best Management Practices in SDCD.
- **Range Protection:** Maintain and improve productivity and health of range and shrub steppe.
- **Education:** Increase in educational opportunities in SDCD for rural and urban residents.
- **Wildlife Habitat:** Maintain and improve wildlife habitat in SDCD.
- **Ag Viability:** Promote and improve ag viability in SDCD through farmland preservation, cultural and economic systems.

### Program Area: Improve Soil Health

**Goal(s): To improve and preserve water quality by preventing soil erosion**

**Funding Source(s): WCC Implementation Grant**

Activities for FY2021	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Support Best Management Practices in dryland grain fields to stop soil erosion and divert water away from farmstead, orchards, windbreaks and other BMPs within the District ( up to 75% cost share)	6/30/2021	NRCS, farmer. CD staff	3 days	25,000
Soil Testing Cost Share (from Good Governance funding)	6/30/2021	CD Staff	2 days	3,000

**Program Area: Forest Health in Douglas County**

**Goal(s): Establish a more fire resilient landscape in Douglas County and promote forest health.**

**Funding Source(s): WCC Implementation Grant**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Promote defensible space in both urban and rural communities. Implement Firewise Program within Douglas County and practices such as home risk assessments and chipping program. Provide education through newsletters and meetings to encourage fire safety practices	6/30/2021	CD staff	10 days	4,000
Provide technical assistance and cost share to implement projects to improve forest health and fire resistant landscapes in urban and rural areas.	6/30/2021	CD staff	3 days	1,200

**Program Area: Irrigation Water Management**

**Goal(s): To promote water conservation and improve water quality.**

**Funding Source(s): WCC Implementation Grant**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Assist landowners and cooperators in improving water conservation and improve water quality. Investigate new practices that may be beneficial to cooperators.	6/30/2021	CD staff	3 days	1,000
Support Best Management Practices in orchards for irrigation water efficiency projects (up to 75% cost share)	6/30/2021	NRCS, farmer. CD staff	5 days	15,000

**Program Area: Noxious Weed Control**

**Goal(s): To encourage prevention, monitoring and control of pests through a variety of methods.**

**Funding Source(s): WCC Implementation Grant**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Assist cooperators with control of pests by Integrated pest management (IPM) practices. Investigate the possibility of a nursery for biological control insects. Education program on what is required before and after the release of bugs.	6/30/2021	CD staff Supervisors	4 days	1,200
Technical assistance and cost share for cooperators	6/30/2021	CD staff	2 days	1,200
Douglas County Cooperative Weed Management Area - (CWMA) Member of the steering committee to determine projects and funding.	6/30/2021	Supervisors	6 days	-0-

**Program Area: Voluntary Stewardship Program Goal(s): Provide technical assistance to promote conservation activities that protect and enhance critical areas, while maintaining and improving the long term viability of agriculture.**

**Funding Source(s): WCC Implementation Grant/VSP funding**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Work closely with Foster Creek Conservation District to assist landowners through education and technical services to implement Best Management Practices to protect critical areas. Provide cost share funding if available.	6/30/2021	CD staff	6 days	TBD

**Program Area: Conservation Education and Outreach**

**Goal(s): Provide conservation education to local schools, farmers and general public**

**Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Quarterly newsletter distributed to all Douglas County mail box holders (approximately 16,000) Update website as needed.	6/30/2021	CD staff & supervisors	14 days	16,000
Annual Tree and Shrub Sale – promote use of native and adapted plants for Douglas County. Encourage use of pollinizers in rural and urban communities.	4/30/2021	CD staff & supervisors	10 days	1,000
Education activities as available – annual meeting hosting in odd calendar years (with Foster Creek CD hosting alternative years), informational meetings, support of school conservation education programs – Waterville FFA, Waterville Grade School Douglas Creek project. NCW Fair booth.	6/30/2021	CD Staff and supervisors	16 days	3,000
Vets on the Farm – work with Cascadia Conservation District and Spokane CD to develop program in Douglas/Chelan County	6/30/2021	CD staff & supervisors	5 days	1,000
Develop and support educational programs within Douglas County for all cooperators. Work with neighboring CDs to maximize impact. Utilize Cascadia Conservation District’s educator to expand educational opportunities within SDCD.	6/30/2021	CD staff & supervisors	5 days	1,000

**Program Area: District Operations**

**Goal(s): Efficient operation of District, in compliance with all local, state and federal laws.**

**Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income**

<b>Activities for FY2021</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Monthly Board meetings, Accounting, Grant vouchers and reports, annual election procedures, Annual internal audit, Report of Accomplishments, State Audit, website updates, other administrative duties as required.	6/30/2021	CD staff	40 days	6,800
Review RCW 89.08, partner agreements, policy resolutions, participate in WACD efforts to work with legislators in support of priority legislation. Meet with Douglas County Commissioners and cooperators to promote conservation within South Douglas CD	6/30/2021	CD staff & supervisors	5 days	1,000



# FY2021 Annual Budget South Douglas Conservation District

**July 1, 2020 - June 30, 2021**

Revenues

Good Governance	12,500
Douglas County	2,500
WCC Grant Support	83,100
Tree and Shrub Sale	2,000
Interest Income	200
VSP Tech Assistance	<u>1,000</u>
	<u>101,300</u>

Expenses

Administration	11,300
Cost Share Projects	54,000
Newsletter	16,000
Tree and Shrub Sale Expense	1,000
Education Expense	11,500
Forest Health and Firewise	6,500
VSP Tech Assistance	<u>1,000</u>
	<u>101,300</u>